Hall FIRE DISTRICT

20 12 BUDGET SUMMARY

Total Appropriations (from page 19) $ 136,456.00

Less:

Estimated Revenues (from page 20) $ 3,456.00

Estimated Appropriated Unreserved Fund Balance _____ _____

Amount to be Raised by Real Property Taxes $ 133,000.00

I certify that the estimates were approved by the fire commissioners on 11/14/11 (Date).

Colleen Cappiello
Fire District Secretary

NOTE: File with Town Budget Officer by November 7 ([redacted]).

FINAL

APPROPRIATIONS

		Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 20__
Salary - Treasurer		$	$	$	$
Salary - Other					
Other Personal Services					
A3410.1	Total Personal Services	$	$	$	$
A3410.2	Equipment			15,000.	15,000.
A3410.4	Contractual Expenditures			121,456	121,456.00
A1930.4	Judgments and Claims				
A9010.8	State Retirement System				
A9025.8	Local Pension Fund				
A9030.8	Social Security				
A9040.8	Workers' Compensation				
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical and Accident Insurance				
A9085.8	Supp. Benefit Payments to Disabled Firefighters				
A9710.6	Redemption of Bonds				
A97__.6	Redemption of Notes				
A9710.7	Interest on Bonds				
A97__.7	Interest on Notes				
A9901.9	Transfer to Other Funds				
	Totals	$		136,456	136,456 *

* Transfer to Budget Summary, page 18

ESTIMATED REVENUES

		Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20 12	Adopted Budget 20 12
A2262	Fire Protection and Other Services to Other Districts and Governments	$	$	$	$
A2401	Interest and Earnings			451. -	451. -
A2410	Rentals			300. -	300. -
A2660	Sales of Assets				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
	Miscellaneous (specify)				
A2770	Casella			2705. -	2705. -
A2770					
A3389	State Aid, Other Public Safety (specify)				
A4389	Federal Aid, Other Public Safety (specify)				
A5031	Interfund Transfers				
	Totals	$	$	$ 3456 -	$ 3456 - *

* Transfer to Budget Summary, page 18

STANLEY FIRE DISTRICT

2012 BUDGET SUMMARY

Total Appropriations (from page 2)	$130,300.00
Less:	
Estimated Revenues (from page 3)	$15,300.00
Estimated Appropriated Unreserved Fund Balance	
Amount to Be Raised by Real Property Taxes	$115,000.00

I certify that the estimates were approved

by the Fire Commissioners on 11/8/2011

Fire District Secretary

FINAL

Appropriations

		Actual Expenditures 2011	Budget As Modified 2011	Preliminary Estimate 2012	Adopted Budget 2012
Salary	Treasurer			$250.00	$250.00
Salary	Secretary			$250.00	$250.00
Other	Personal Services				
A03410.1	Total Personal Services			$500.00	$500.00
A3410.2	Equipment			$17,000.00	$13,000.00
A3410.4	Contractual Expenditures			$29,000.00	$40,000.00
A1930.4	Judgments & Claims				
A9010.8	State Retirement System				
A9025.8	Local Pension Fund				
A9030.8	Social Security				
A9040.8	Worker's Compensation				
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical & Accident Insurance				
A9085.8	Supp. Benefit Payments to Disabled Firefighters				
A9710.6	Redemption of Bonds				
A97__.6	Redemption of Notes			$32,897.48	$40,025.00
A9710.7	Interest on Bonds				
A97__.7	Interest on Notes			$2,102.52	$3,343.00
A9901.9	Transfer to Other Funds			$38,900.00	$33,432.00
	~~Carryover for Next Year~~			~~$5,000.00~~	~~$5,000.00~~
	Totals	$0.00	$0.00	$125,400.00	$130,300.00

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Estimated Revenues

		Actual Revenues 2011	Budget As Modified 2011	Preliminary Estimate 2012	Adopted Budget 2012
A2262	Fire Protection and Other Services to Other Districts and Governments			$0.00	$0.00
A2401	Interest and Earnings			$900.00	$300.00
A2410	Rentals			$1,000.00	$500.00
A2660	Sales of Assets				
A2701	Refunds of the Expenditures				
A2705	Gifts and Donations				
	Miscellaneous (specify) (Landfill)			$12,500.00	$12,500.00
A2770	Insurance Rebate			$2,000.00	$2,000.00
A3389					
A4389	State Aid, Other Public Safety (specify)				
A5031	Interfund Transfers				
	Totals	$0.00		$16,400.00	$15,300.00

SENECA CASTLE FIRE DISTRICT

2012 BUDGET SUMMARY

Total Appropriations (from page 19)		$ 89517
Less:		
Estimated Revenues (from page 20)	$ 100	
Estimated Appropriated Unreserved Fund Balance	3,000	
Amount to be Raised by Real Property Taxes		$ 86,417

I certify that the estimates were approved by the fire commissioners on 10/4/11.
(Date)

Marcha L. Emerson
Fire District Secretary

NOTE: File with Town Budget Officer by November 7, [redacted]

FINAL

APPROPRIATIONS

Adopted Budget 2012

Equipment	$ 19,000
Contractual Expenditures	$ 35,500
Redemption of Bonds	$ 16,800
Interest on Bonds	$ 2,117
Transfer to Other Funds	$ 15,000
Estimated Appropriated Unreserved Fund Balance + Int.	$ 3,100
Total Appropriations	$ 89,517

ESTIMATED REVENUES

Interest	$ 100